

**COMPARISON OF FISCAL IMPACTS OF COUNTY ADMINISTRATION POLICY CHANGES
NOVEMBER 2008 ESTIMATE COMPARED TO APPROPRIATION
FISCAL YEAR 2008-09**

MAY PC#	NOV. PC#	POLICY CHANGE TITLE	2008-09 APPROPRIATION		NOV. 2008 EST. FOR 2008-09		DIFFERENCE	
			TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		OTHER						
1	1	SAWS	\$69,108,000	\$9,346,000	\$75,980,000	\$9,346,000	\$6,872,000	\$0
2	5	DRA CITIZENSHIP VERIFICATION REQUIREMENTS	\$27,470,000	\$13,735,000	\$27,470,000	\$13,735,000	\$0	\$0
3	2	CalWORKs APPLICATIONS	\$56,374,000	\$28,187,000	\$57,718,000	\$28,859,000	\$1,344,000	\$672,000
4	3	ELIGIBLE GROWTH	\$41,270,000	\$20,635,000	\$39,152,000	\$19,576,000	-\$2,118,000	-\$1,059,000
5	6	LOS ANGELES COUNTY HOSPITAL INTAKES	\$20,062,000	\$4,031,000	\$20,062,000	\$4,031,000	\$0	\$0
6	7	SAVE	\$8,244,000	\$0	\$8,244,000	\$0	\$0	\$0
7	8	REDETERMINATION FORM SIMPLIFICATION	\$4,518,000	\$2,259,000	\$4,518,000	\$2,259,000	\$0	\$0
8	9	FY 2008-09 COST OF DOING BUSINESS	\$64,598,000	\$32,299,000	\$64,598,000	\$32,299,000	\$0	\$0
11	12	REDUCTION TO COLA TO COUNTIES FOR FY 2008-09	-\$64,598,000	-\$32,299,000	-\$64,598,000	-\$32,299,000	\$0	\$0
13	10	REDUCTION TO COUNTY ADMINISTRATION BASE	-\$42,136,000	-\$21,068,000	-\$42,136,000	-\$21,068,000	\$0	\$0
15	4	MEDI-CAL DATA PRIVACY AND SECURITY AGREEMENT	\$32,480,000	\$16,240,000	\$32,480,000	\$16,240,000	\$0	\$0
--	11	PRIOR YEAR RECONCILIATIONS	\$0	\$0	-\$11,472,000	-\$5,736,000	-\$11,472,000	-\$5,736,000
		OTHER SUBTOTAL	\$217,390,000	\$73,365,000	\$212,016,000	\$67,242,000	-\$5,374,000	-\$6,123,000
		COUNTY ADMINISTRATION GRAND TOTAL	\$217,390,000	\$73,365,000	\$212,016,000	\$67,242,000	-\$5,374,000	-\$6,123,000

Costs shown do not include percent reflected in base calculation.